

MIDHURST TOWN COUNCIL BUDGET 2020-2021

Adopted by Full council on 16/12/2019.

INCOME	2020/21	EXPENDITURE	2020/21
	£		£
Precept	185,126	ADMINISTRATION	
Cemetery Fees	8,500	Office	5,600
Interest Received	350	Staff	85,000
Agency Services	9,002	Other/general	6,250
Old Library Lettings	4,000	BUILDING	
Carried Forward	111,082	Buildings Insurance	3,500
		Rates	6,600
		Utilities	4,500
		Cleaning	4,500
		Old Library Maintenance	5,000
		Cemetery Lodge Maintenance	5,000
		SITE SERVICES	
		Site Services General	8,600
		Cemetery	2,500
		Agency Services	950
		RECURRING EXPENDITURE	
		Street Lighting	3,500
		Floral Schemes	10,000
		Carnival Procession	3,000
		Xmas Street Party	4,500
		Xmas Lights Maintenance	4,950
		Midhurst Matters	2,500
		Rural Town Manager	6,000
		Midhurst Tourism Partnership	750
		Website	2,500
		Winter Maintenance Contribution	1,000
		RECURRING GRANTS	
		Rother Valley Together	3,000
		Midhurst Youth Trust	3,000
		Midhurst Green Volunteers	700
		PROPOSED PROJECTS 2020/21	
		75th VE Celebrations	500
		Northern Gateway -	3,500
		North Street - Phase Two Planting	3,200
		Skate Park Competition	500
		Replace Xmas Lights	15,000
		Recreation Ground /Cemetery	10,000
		North Street Planting	3,200
		Operation Crown	1,000
		Replace Computer Hardware	750
		Replace Grass Cutting Machinery	8,500
		GRANTS	4,000
		RESERVES	
		Van Purchase - Amenity Worker	1,000
		Election (£500 P.A. X 5 Years)	500
		Skate Park Replacement Project	30,000
		SUB TOTAL	265,050
		CONTINGENCY	53,010
TOTAL	318,060.00	TOTAL	318,060

PRECEPT		% chg
PRECEPT 2018/2019	192,094	2.08
PRECEPT 2019/2020	142,862	-25.63
PRECEPT 2020/2021	185,126	29.58

Council Tax Change

Band D 2020/21 Annual Council Tax	80.27
Band D 2020/21 +/- per week	0.34
Percentage change +/-	29.58